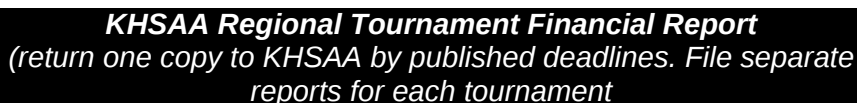


2016 Region 2 Volleyball tournament financial report

Revenue	Tickets	\$	Revenue	\$4,748.00
11/24/2016	163	\$1,052.00	Expenses	<u>\$2,801.19</u>
11/25/2016	126	\$1,049.00		
11/26/2016	230	\$1,494.00	Profit	\$1,946.81
11/27/2016	181	<u>\$1,153.00</u>	7 @	\$216.31
Total		\$4,748.00	1 @	\$432.64

Expenses

Referees	\$1,228.60
Security	\$350.00
Tournament Manager	\$300.00
Ticket sellers	\$100.00
Riherd trophies	\$152.59
Trophyland	\$70.00
P.A. Announcer	\$100.00
Tracker/scorer	\$100.00
Bookkeeper	\$100.00
Scoreboard	\$100.00
Custodian	<u>\$200.00</u>
	\$2,801.19

KHSAA Form GE53
Rev. 06/15

Held at University Heights Academy Dates 10/24/,10/25/,10/26/,10/27

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/\$5	\$4,748.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$4,748.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,228.60	
	Trophies		\$152.59	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,420.00	
	TOTAL EXPENSES (2)			\$2,801.19

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,946.81
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$1,946.81
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1,946.81
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
University Heights	\$432.64		Trigg Co.	\$216.31			
Caldwell Co.	\$216.31		Madisonville	\$216.31			
Livingston Central	\$216.31		Henderson Co.	\$216.31			
Christian Co.	\$216.31		Webster Co.	\$216.31			

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	163
2	126
3	230
4	181
5	
6	
7	
Total	700

Grant Shouse
MANAGER

University Heights Academy
SCHOOL

270-886-0254

DAYTIME PHONE